

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4490

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 6 DAY OF JANUARY, 2010

ORDINANCE ADDING AMENDMENT NO. 1 TO THE 2011
OPERATING BUDGET.

WHEREAS, the Parish has prepared an operating budget in accordance with LA R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2011 Operating Budget is amended as follows:

SECTION I: The General Fund is adopted as follows:

010 - GENERAL FUND

Fund Balance Available - Beginning		2,168,447	2,168,447
General Fund Revenues			
	Taxes		
	Ad Valorem	4,167,187	4,167,187
	Other	1,841,000	1,841,000
	Taxes, Penalties and Interest		
	Licenses	3,175,300	3,175,300
	Permits	1,563,000	1,563,000
	Intergovernmental Revenues		0
	Other	135,000	135,000
	Federal Funds		
	State	293,707	293,707
	Revenue Sharing		
	Other	4,000	4,000
	State Funds		
	Fees, Charges and Commissions for Services	497,650	497,650
	Fines and Forfeitures	44,000	44,000
	Other	729,600	729,600
	Revenues		
	Transfers In	1,118,511	1,118,511
Total Revenues		13,568,956	13,568,955
Expenditures			
	Planning	981,459	981,459
	Permits	1,336,458	1,336,458
	Government Access Facilities Management	874,272	874,272
	Fairgrounds	134,400	134,400
	22nd District	51,000	51,000
	Court	2,058,851	2,058,851
	Ward Courts	210,624	211,974
	District Attorney	2,051,775	2,051,775
	Clerk of Court	179,759	179,759
	Registrar of	273,356	273,356

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6 DAY OF January, 2011; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

Published Introduction: DECEMBER 30, 2011

Published Adoption: _____, 2011

Delivered to Parish President: _____, 2011 at _____

Returned to Council Clerk: _____, 2011 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 1 TO THE 2011 OPERATING BUDGET

010-45	General Fund - Ward Courts	Increase travel allowance to attend the Annual Attorney General Conference for each Constable & Justice of Peace from \$500 to \$550.
017-90	DHHS - LSU Cooperative Ext. Service	Increase for annual allowance for salaries and benefits.